

Grantee: North Carolina

Grant: B-16-DL-37-0001

April 1, 2019 thru June 30, 2019 Performance Report



Grant Number:

B-16-DL-37-0001

Obligation Date:**Award Date:****Grantee Name:**

North Carolina

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$236,529,000.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$236,529,000.00

Estimated PI/RL Funds:**Total Budget:**

\$236,529,000.00

Disasters:**Declaration Number**

FEMA-4285-NC

Narratives**Disaster Damage:**

On October 8th, 2016, Hurricane Matthew hit North Carolina with hurricane and tropical storm force winds, rain, and storm surge which created life-threatening conditions. The disastrous impact from Hurricane Matthew was monumental: it caused loss of life and extensive damage to North Carolina homes, businesses, and infrastructure. Hundreds of roads were closed; thousands of citizens were displaced across 109 shelters, which were not closed until a month after the disaster; automobiles were submerged in water; access to and from communities was brought to a standstill; and the agriculture of NC was impacted. Hurricane Matthew inflicted devastating damage to families throughout North Carolina's eastern and central parts. The swelling of the Tar, Neuse, and Lumber Rivers caused rainwater to overflow into neighboring towns, inundating business districts and homes with floodwaters. In total, almost 35,000 homes were damaged in the storm, and the homes of roughly 5,000 families were damaged so extensively as to make them unlivable. Because of these circumstances, we are largely discussing riverine communities further inland that flooded due to river overflow. In particular, the towns of Princeville, Kinston, Lumberton, Goldsboro, Fayetteville, and Fair Bluff experienced catastrophic damages. The vast majority of these communities are historic, dating to before the 20th century, and are disproportionately minority and low income.

As a result of the storm, 3,744 individuals were moved to shelters, more than 800,000 families lost power, and 635 roads were closed. This included a portion of Interstate 40 West and Interstate 5 North which were closed in some cases for up to ten days. Additionally, 77,607 households applied for FEMA emergency assistance, and FEMA found that 34,284 of these households had evidence of flood damage to their homes. Of those homes, nearly 5,000 homes had major to severe damage. Hurricane Matthew impacted 50 counties in North Carolina, largely along the eastern and central regions and along major rivers and tributaries.

To determine which counties, towns and neighborhoods experienced major damage, the State mapped the FEMA applications by the address of the damaged unit, and then associated that "point" with the neighborhood[1], town and county the home falls within. Based on this analysis, major housing damage happened in very specific areas, as follows: (a.) 64% of major to severe damage is concentrated in the "most impacted" four counties, Robeson, Cumberland, Wayne, and Edgecombe; (b) 52% of major to severe damage is concentrated in 13 towns, and (c.) 41% of major to severe damage is concentrated in 14 neighborhoods. So while damage was widespread due to power outages, minor flooding and wind damage, the serious impacts of Hurricane Matthew were felt in a specific handful of places.

Dunn & Bradstreet (D&B), an economic development and business research company, assessed the potential impact from Matthew in the five hardest hit states, projecting as many as 98,178 businesses could have been affected in North Carolina. D&B projects that up to 43% of businesses affected by Hurricane Matthew are at risk of falling into arrears, not paying their creditors in full over a 12-month period, or failing. D&B estimates the businesses most impacted fall into the services category

Disaster Damage:

t 42% and retail trades at 12.9%.

Additional information can be found on the North Carolina Department of Commerce website at <https://www.nccommerce.com/ruraldevelopment/state-cdbg/disaster-recovery-program>.

Recovery Needs:

In the initial evaluation of Unmet Needs in North Carolina, it was found that 34,284 homes were damaged in Hurricane Matthew, 4,957 homes were majorly or severely damaged, and 3,635 homes of low and moderate income neighborhoods were majorly or severely damaged. The Unmet Needs Assessment within this Action Plan represents the first comprehensive analysis of unmet



needs in the State of North Carolina following Hurricane Matthew. It presents damage estimates and recovery needs as of March 15, 2017, roughly six months after the flooding occurred. Since October 2016, the State has been working with county governments and other federal agencies to assess the full scope of unmet needs. As part of the initial Action Plan, the State of North Carolina has made it a priority to focus on assisting low and moderate income families who experienced severe flooding to rebuild their lives. Therefore, the funding priorities emphasize housing and supportive service needs. The state will affirmatively further housing through conducting (or having recently conducted) analyses of impediments to fair housing choice or, for entitlement areas within the program areas, confirming that an analysis of impediments has been conducted or is conducted, and that reasonable appropriate actions are taken in an effort to address the effects of any impediments identified through the analyses, and maintain records reflecting the analyses and actions taken related to the analyses. North Carolina also prioritizes assisting small businesses and farmers struggling to get back on their feet, and rebuilding community and supportive service facilities that communities rely on as part of their basic needs. Based on this analysis, effective March 15, 2017, North Carolina's unmet recovery needs total \$1,865,129,898. By specific categories, unmet needs are (a) Housing - \$849,078,846; (b) Economic Development - \$278,907,901; (c) Infrastructure - \$655,078,162; (d) Resiliency - \$16,168,000; (e) Planning and Capacity - \$65,896,989. The unmet needs analysis examines the impact and unmet needs of homeowners using HUD's own standard approach to analyzing housing damages, with slight modifications based on available data. In total, 28,164 homeowners experienced some degree of damage to their homes; 2,569 homeowner families experienced major to severe damage. The majority of this loss impacted low and moderate income homeowners. Almost half of all the housing that withstood major to severe damage from Hurricane Matthew was rental housing. The storm caused severe damage or destroyed at least 2,388 occupied rental homes, with 83% of this damage occurring in the six most impacted counties. In particular, Lumberton experienced the greatest loss of rental housing, with 526 units impacted. This is followed by Fayetteville (283 units) and Princeville (211 units). Far more than owner-occupied homes, the vast majority (86%) of renters severely impacted by the storm were Low and Moderate Income, while 68% earned less than \$20,000 per year. Unmet housing needs by category are: (a) Owner – Repair Damages - \$260,565,781; (b) Renter – Repair Damages - \$100,141,704; (c) Elevation – Buyout - \$457,000,000; (d) Public Housing - \$457,000,000; (e) Supportive Services - \$17,371,361; (f) Insurance subsidies, LMI owners - \$8,800,000. Dunn & Bradstreet assessed the potential i

Recovery Needs:

impact from Matthew on businesses in the five hardest hit states, projecting as many as 98,178 businesses could have been affected in North Carolina. Based upon loan applications and referrals to recovery sources, the estimated unmet need for businesses is \$263,435,519. Public infrastructure and facilities were also hit hard by Matthew. Unmet need for recovery in this category amounts to \$675,078,162.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$106,514,486.00
Total Budget	\$0.00	\$106,514,486.00
Total Obligated	\$0.00	\$101,408,001.73
Total Funds Drawdown	\$6,437,168.34	\$12,711,641.47
Program Funds Drawdown	\$6,437,168.34	\$12,711,641.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,320,130.44	\$13,080,780.57
Most Impacted and Distressed Expended	\$3,554,930.16	\$6,633,058.55
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		28.86%
Overall Benefit Percentage (Actual)		62.38%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$35,479,350.00	\$0.00
Limit on Admin/Planning	\$11,826,450.00	\$4,105,148.61
Limit on Admin	\$47,305,800.00	\$840,385.19
Most Impacted and Distressed Threshold (Projected)	\$189,223,200.00	\$69,728,975.00

Overall Progress Narrative:

During the 2nd quarter of 2019, North Carolina's disaster recovery program gained momentum and drew a total of \$6,480,286.59. Funds were drawn to cover homeowner reimbursements, home rehabilitations, tier 2 environmental reviews and operational cost for both Department of Commerce and NC Office of Recovery and Resiliency. Additionally, funds were drawn for the Small Business program that assisted two businesses one of which was located in a most impacted declared area of North Carolina.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
101, Administration (5%)	\$197,280.14	\$11,826,450.00	\$840,385.19
102, Planning & Capacity	\$479,050.91	\$11,855,300.00	\$3,264,763.42
103, Housing Programs	\$5,560,837.29	\$180,464,011.00	\$6,933,492.86
105, Small Business/ED	\$200,000.00	\$12,500,000.00	\$1,673,000.00
106, Community Recovery Program	\$0.00	\$19,883,239.00	\$0.00



Activities

Project # / Title: 101 / Administration (5%)

Grantee Activity Number: 051HOA1001

Activity Title: Administration - Cumberland Co.

Activity Category:

Administration

Project Number:

101

Projected Start Date:

08/15/2017

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration (5%)

Projected End Date:

08/15/2023

Completed Activity Actual End Date:

Responsible Organization:

Cumberland County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

N/A

To Date

\$400,000.00

Total Budget

\$0.00

\$400,000.00

Total Obligated

\$0.00

\$400,000.00

Total Funds Drawdown

\$11,291.22

\$21,570.94

Program Funds Drawdown

\$11,291.22

\$21,570.94

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$11,291.22

\$21,570.94

Cumberland County

\$11,291.22

\$21,570.94

Most Impacted and Distressed Expended

\$11,291.22

\$21,570.94

Match Contributed

\$0.00

\$0.00

Activity Description:

Funds will be used for the cost incurred for administrative operations for the implementation of the CDBG-DR program within Cumberland County.

Location Description:

Cumberland County

Activity Progress Narrative:

Funds were drawn to cover the operational expenses incurred by the sub-recipient for the implementation of disaster recovery activities. Additionally, there were 2 vouchers revised during this quarter that were originally drawn in October of 2018.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	191HOA1001
Activity Title:	Administration - Wayne Co.

Activity Category:

Administration

Project Number:

101

Projected Start Date:

08/15/2017

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration (5%)

Projected End Date:

08/15/2023

Completed Activity Actual End Date:
Responsible Organization:

Wayne County

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2019

N/A

To Date

\$400,000.00

Total Budget

\$0.00

\$400,000.00

Total Obligated

\$0.00

\$400,000.00

Total Funds Drawdown

\$3,558.95

\$3,558.95

Program Funds Drawdown

\$3,558.95

\$3,558.95

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$3,558.95

\$3,558.95

Wayne County

\$3,558.95

\$3,558.95

Most Impacted and Distressed Expended

\$3,558.95

\$3,558.95

Match Contributed

\$0.00

\$0.00

Activity Description:

Funds will be used for the cost incurred for administrative operations for the implementation of the CDBG-DR program within Wayne County.

Location Description:

Wayne County

Activity Progress Narrative:

Funds were drawn to cover the operational cost incurred for the implementation of disaster recovery activities.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	999ADM1001
Activity Title:	State Administration- NC DOC

Activity Category:

Administration

Project Number:

101

Projected Start Date:

08/15/2017

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration (5%)

Projected End Date:

08/15/2023

Completed Activity Actual End Date:
Responsible Organization:

NC Dept of Commerce/CI

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2019

N/A

To Date

\$6,726,355.63

Total Budget

\$0.00

\$6,726,355.63

Total Obligated

\$0.00

\$6,726,355.63

Total Funds Drawdown

\$182,429.97

\$793,094.24

Program Funds Drawdown

\$182,429.97

\$793,094.24

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$182,429.97

\$808,569.24

NC Dept of Commerce/CI

\$182,429.97

\$808,569.24

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Funds will be used by North Carolina Department of Commerce for the cost incurred for general operations for the implementation of the CDBG-DR program.

Location Description:

State of NC

Activity Progress Narrative:

Funds were drawn to cover the operational cost incurred by DOC for the implementation of disaster recovery activities. To include administrative cost, operational and supply cost.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Document Projection of Expenditures and Outcomes - with actual thru 06-30-2019.xls

Document nc contractors as of 2019-07-29.xlsx

Project # / Title: 102 / Planning & Capacity

Grantee Activity Number: 051PLN9101

Activity Title: General Planning/TA - Cumberland Co.

Activity Category:

Planning

Project Number:

102

Projected Start Date:

08/15/2017

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning & Capacity

Projected End Date:

08/15/2023

Completed Activity Actual End Date:

Responsible Organization:

Cumberland County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

N/A

To Date

\$1,000,000.00

Total Budget

\$0.00

\$1,000,000.00

Total Obligated

\$0.00

\$1,000,000.00

Total Funds Drawdown

\$5,838.27

\$12,778.10

Program Funds Drawdown

\$5,838.27

\$12,778.10



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,838.27	\$12,778.10
Cumberland County	\$5,838.27	\$12,778.10
Most Impacted and Distressed Expended	\$5,838.27	\$12,778.10
Match Contributed	\$0.00	\$0.00

Activity Description:

Planning and TA activities within Cumberland County

Location Description:

Cumberland County

Activity Progress Narrative:

Sub-recipient costs drawn to cover initial grant implementation activities to include development of plans and policies/procedures.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	191PLN9104
Activity Title:	General Planning/TA - Wayne Co.

Activity Category:

Planning

Project Number:

102

Projected Start Date:

08/15/2017

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning & Capacity

Projected End Date:

08/15/2023

Completed Activity Actual End Date:
Responsible Organization:

Wayne County

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2019

N/A

To Date

\$1,000,000.00

Total Budget

\$0.00

\$1,000,000.00

Total Obligated

\$0.00

\$1,000,000.00

Total Funds Drawdown

\$1,120.81

\$183,618.63

Program Funds Drawdown

\$1,120.81

\$183,618.63

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,120.81

\$183,618.63

Wayne County

\$1,120.81

\$183,618.63

Most Impacted and Distressed Expended

\$1,120.81

\$183,618.63

Match Contributed

\$0.00

\$0.00

Activity Description:

Planning and TA activities within Wayne County

Location Description:

Wayne Co.

Activity Progress Narrative:

Sub-recipient costs incurred for the initial development of plans and policy/procedures.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/3



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	999PLN9101
Activity Title:	General Planning/TA - State NCDOC

Activity Category:

Planning

Project Number:

102

Projected Start Date:

08/15/2017

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning & Capacity

Projected End Date:

08/15/2023

Completed Activity Actual End Date:
Responsible Organization:

NC Dept of Commerce/CI

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2019

N/A

To Date

\$4,888,195.05

Total Budget

\$0.00

\$4,888,195.05

Total Obligated

\$0.00

\$4,730,580.00

Total Funds Drawdown

\$472,091.83

\$2,474,406.69

Program Funds Drawdown

\$472,091.83

\$2,474,406.69

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$472,091.83

\$2,474,406.69

NC Dept of Commerce/CI

\$472,091.83

\$2,474,406.69

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Funds will be used by North Carolina Department of Commerce to cover the technical assistance and service delivery cost incurred by NC DOC and our sub-recipient IBTS.

Location Description:

State of NC

Activity Progress Narrative:

Planning cost incurred during the development of manuals, policy and procedures, trainings.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 103 / Housing Programs

Grantee Activity Number: 051HRB1101

Activity Title: Homeowner Rehab - LMI - Cumberland

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

103

Projected Start Date:

08/15/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Programs

Projected End Date:

08/15/2023

Completed Activity Actual End Date:

Responsible Organization:

Cumberland County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2019

N/A

To Date

\$6,062,000.00

Total Budget

(\$2,598,000.00)

\$6,062,000.00

Total Obligated

(\$2,598,000.00)

\$6,062,000.00

Total Funds Drawdown

\$92,516.91

\$146,975.55

Program Funds Drawdown

\$92,516.91

\$146,975.55

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$122,181.01

\$176,639.65

Cumberland County

\$122,181.01

\$176,639.65



Most Impacted and Distressed Expended	\$92,516.91	\$146,975.55
Match Contributed	\$0.00	\$0.00

Activity Description:

The housing recovery program within Cumberland County is a suite of programs established to assist applicants impacted by Hurricane Matthew. Within the county, it is estimated the following households will be served by the different programs -- 30 - SF Rehabilitation, 19 - SF Replacement, 0 Manufactured Home Repair, 0 - Manufactured Home Replacement, 0 - Temporary Rental Assistance, 0 - SF Reimbursement, 0 - Home Buyout Acquisition, 0 - Homeowner Assistance

Location Description:

Cumberland County

Activity Progress Narrative:

Expenses primarily related to program delivery costs associated with staff time and materials. Difference in expended vs disbursed is due to a voucher correction in Q3 2019.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/34

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/34
# of Singlefamily Units	0	0/34

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	051HRB1102
Activity Title:	Homeowner Rehab - UN - Cumberland

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

103

Projected Start Date:

08/15/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing Programs

Projected End Date:

08/15/2023

Completed Activity Actual End Date:
Responsible Organization:

Cumberland County

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2019

N/A

To Date

\$2,598,000.00

Total Budget

\$2,598,000.00

\$2,598,000.00

Total Obligated

\$2,598,000.00

\$2,598,000.00

Total Funds Drawdown

\$69,000.94

\$69,000.94

Program Funds Drawdown

\$69,000.94

\$69,000.94

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$69,000.94

\$69,000.94

Cumberland County

\$69,000.94

\$69,000.94

Most Impacted and Distressed Expended

\$69,000.94

\$69,000.94

Match Contributed

\$0.00

\$0.00

Activity Description:

The housing recovery program within Cumberland County is a suite of programs established to assist applicants impacted by Hurricane Matthew. Within the county, it is estimated the following households will be served by the different programs -- 30 - SF Rehabilitation, 19 - SF Replacement, 0 Manufactured Home Repair, 0 - Manufactured Home Replacement, 0 - Temporary Rental Assistance, 0 - SF Reimbursement, 0 - Home Buyout Acquisition, 0 - Homeowner Assistance

Location Description:

Cumberland County

Activity Progress Narrative:

Expenses primarily related to staff time and supplies for program delivery. Difference between disbursed and expended is due to a voucher correction in Q3 2019.

Accomplishments Performance Measures
This Report Period
Total
Cumulative Actual Total / Expected
Total


# of Properties	0	0/15
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/15
# of Singlefamily Units	0	0/15

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	065HRB1101
Activity Title:	Homeowner Rehab - LMI - Edgecombe Co

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

103

Projected Start Date:

08/16/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Programs

Projected End Date:

08/15/2023

Completed Activity Actual End Date:
Responsible Organization:

Edgecombe County

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2019

N/A

To Date

\$6,216,000.00

Total Budget

(\$2,664,000.00)

\$6,216,000.00

Total Obligated

(\$2,664,000.00)

\$6,216,000.00

Total Funds Drawdown

(\$13,454.15)

\$0.00

Program Funds Drawdown

(\$13,454.15)

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$13,454.15)

\$0.00

Edgecombe County

(\$13,454.15)

\$0.00

Most Impacted and Distressed Expended

(\$13,454.15)

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The housing recovery program within Edgecombe County is a suite of programs established to assist applicants impacted by Hurricane Matthew. Within the county, it is estimated the following households will be served by the different programs -- 40 - SF Rehabilitation, 75 - SF Replacement, 40 Manufactured Home Repair, 25 - Manufactured Home Replacement, 20 - Temporary Rental Assistance, 40 - SF Reimbursement, 0 - Home Buyout Acquisition, 150 - Homeowner Assistance

Location Description:

Edgecombe County

Activity Progress Narrative:

No expenditures during the quarter. Budget and obligation change is due to funding 065HRB1102 (Edgecombe Homeowner Rehab's Urgent Need activity). Previous expenditures recognized in Q4 2018 of \$13,454.15 were reclassified to activity 999HRB1101.

Accomplishments Performance Measures
This Report Period
Total
Cumulative Actual Total / Expected
Total


# of Properties	0	0/273
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/273
# of Singlefamily Units	0	0/273

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	065HRB1102
Activity Title:	Homeowner Rehab - UN - Edgecombe Co.

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

103

Projected Start Date:

08/16/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing Programs

Projected End Date:

08/15/2023

Completed Activity Actual End Date:
Responsible Organization:

Edgecombe County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,664,000.00
Total Budget	\$2,664,000.00	\$2,664,000.00
Total Obligated	\$2,664,000.00	\$2,664,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Edgecombe County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The housing recovery program within Edgecombe County is a suite of programs established to assist applicants impacted by Hurricane Matthew. Within the county, it is estimated the following households will be served by the different programs -- 40 - SF Rehabilitation, 75 - SF Replacement, 40 Manufactured Home Repair, 25 - Manufactured Home Replacement, 20 - Temporary Rental Assistance, 40 - SF Reimbursement, 0 - Home Buyout Acquisition, 150 - Homeowner Assistance

Location Description:

Edgecombe County

Activity Progress Narrative:

No expenditures during the quarter. Budget and obligation change is due to funding 065HRB1102 (Edgecombe Homeowner Rehab's Urgent Need activity) partially from its LMI activity - 065HRB1101.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Properties	0	0/117
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/117
# of Singlefamily Units	0	0/117

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	155HRB1101
Activity Title:	Homeowner Rehab - LMI - Robeson

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

103

Projected Start Date:

08/15/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Programs

Projected End Date:

08/15/2023

Completed Activity Actual End Date:
Responsible Organization:

Robeson County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$18,501,875.00
Total Budget	(\$7,929,375.00)	\$18,501,875.00
Total Obligated	(\$7,929,375.00)	\$18,501,875.00
Total Funds Drawdown	\$1,093,578.80	\$1,123,032.14
Program Funds Drawdown	\$1,093,578.80	\$1,123,032.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,093,578.80	\$1,123,032.14
Robeson County	\$1,093,578.80	\$1,123,032.14
Most Impacted and Distressed Expended	\$1,093,578.80	\$1,123,032.14
Match Contributed	\$0.00	\$0.00

Activity Description:

The housing recovery program within Robeson County is a suite of programs established to assist applicants impacted by Hurricane Matthew. Due to the scale of the damage, Robeson County is still performing damage assessments to determine how many homes will enter each program, but based upon an average cost of rehab, it is preliminarily estimated that the county will serve approximately 500 single family homes.

Location Description:

Robeson County

Activity Progress Narrative:

Budget and obligation change is due to funding 151HRB1102 (Robeson's Homeowner Rehab's Urgent Need activity) partially from its LMI activity - 065HRB1101. Expenditures are for activity delivery costs from May 2018-Jan 2019 for Horne, LLC as well as 2 single family reimbursements and 1 single family rehabilitation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	3/350

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	3/350
# of Singlefamily Units	2	3/350

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	1	1	2	1/0	2/350	3/350	100.00
# Owner Households	1	1	2	1/0	2/350	3/350	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	155HRB1102
Activity Title:	Homeowner Rehab - UN - Robeson

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

103

Projected Start Date:

08/15/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing Programs

Projected End Date:

08/15/2023

Completed Activity Actual End Date:
Responsible Organization:

Robeson County

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2019

N/A

To Date

\$7,929,375.00

Total Budget

\$7,929,375.00

\$7,929,375.00

Total Obligated

\$7,929,375.00

\$7,929,375.00

Total Funds Drawdown

\$191,648.34

\$191,648.34

Program Funds Drawdown

\$191,648.34

\$191,648.34

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$191,648.34

\$191,648.34

Robeson County

\$191,648.34

\$191,648.34

Most Impacted and Distressed Expended

\$191,648.34

\$191,648.34

Match Contributed

\$0.00

\$0.00

Activity Description:

The housing recovery program within Robeson County is a suite of programs established to assist applicants impacted by Hurricane Matthew. Due to the scale of the damage, Robeson County is still performing damage assessments to determine how many homes will enter each program, but based upon an average cost of rehab, it is preliminarily estimated that the county will serve approximately 500 single family homes.

Location Description:

Robeson County

Activity Progress Narrative:

Budget and obligation change is due to funding 151HRB1102 (Robeson's Homeowner Rehab's Urgent Need activity) partially from its LMI activity - 065HRB1101. Expenditures are for activity delivery costs from May 2018-Jan 2019 for Horne, LLC.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Properties	1	1/150
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/150
# of Singlefamily Units	1	1/150

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	1	0/0	0/0	1/150	0.00
# Owner Households	0	0	1	0/0	0/0	1/150	0.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	191HRB1101
Activity Title:	Homeowner Rehab - LMI - Wayne

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

103

Projected Start Date:

08/15/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Programs

Projected End Date:

08/15/2023

Completed Activity Actual End Date:**Responsible Organization:**

Wayne County

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2019**

N/A

To Date

\$6,182,009.40

Total Budget

(\$2,649,432.60)

\$6,182,009.40

Total Obligated

(\$2,649,432.60)

\$6,182,009.40

Total Funds Drawdown

\$6,464.59

\$6,464.59

Program Funds Drawdown

\$6,464.59

\$6,464.59

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$6,464.59

\$6,464.59

Wayne County

\$6,464.59

\$6,464.59

Most Impacted and Distressed Expended

\$6,464.59

\$6,464.59

Match Contributed

\$0.00

\$0.00

Activity Description:

The housing recovery program within Wayne County is a suite of programs established to assist applicants impacted by Hurricane Matthew. Within the county, it is estimated the following households will be served by the different programs -- 40 - SF Rehabilitation, 28 - SF Replacement, 6 Manufactured Home Repair, 14 - Manufactured Home Replacement, 42 - Temporary Rental Assistance, 10 - SF Reimbursement, 0 - Home Buyout Acquisition, 66 - Homeowner Assistance

Location Description:

Wayne County

Activity Progress Narrative:

Budget and obligation change is due to funding 191HRB1102 (Wayne Homeowner Rehab's Urgent Need activity) partially from its LMI activity - 191HRB1101. Expenditures are for activity delivery costs related to county staff supporting the application intake center.

Accomplishments Performance Measures**This Report Period****Total****Cumulative Actual Total / Expected****Total**

# of Properties	0	0/144
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/144
# of Singlefamily Units	0	0/144

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	191HRB1102
Activity Title:	Homeowner Rehab - UN - Wayne

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

103

Projected Start Date:

08/15/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing Programs

Projected End Date:

08/15/2023

Completed Activity Actual End Date:
Responsible Organization:

Wayne County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,649,432.60
Total Budget	\$2,649,432.60	\$2,649,432.60
Total Obligated	\$2,649,432.60	\$2,649,432.60
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Wayne County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The housing recovery program within Wayne County is a suite of programs established to assist applicants impacted by Hurricane Matthew. Within the county, it is estimated the following households will be served by the different programs -- 40 - SF Rehabilitation, 28 - SF Replacement, 6 Manufactured Home Repair, 14 - Manufactured Home Replacement, 42 - Temporary Rental Assistance, 10 - SF Reimbursement, 0 - Home Buyout Acquisition, 66 - Homeowner Assistance

Location Description:

Wayne County

Activity Progress Narrative:

Budget and obligation change is due to funding 191HRB1102 (Wayne Homeowner Rehab's Urgent Need activity) partially from its LMI activity - 191HRB1101. No expenditures during the quarter.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Properties	0	0/62
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/62
# of Singlefamily Units	0	0/62

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	999HRB1101
Activity Title:	Homeowner Rehab - LMI - NCEM

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

103

Projected Start Date:

08/15/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing Programs

Projected End Date:

08/15/2023

Completed Activity Actual End Date:
Responsible Organization:

North Carolina Emergency Management

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2019

N/A

To Date

\$6,515,044.00

Total Budget

\$0.00

\$6,515,044.00

Total Obligated

\$0.00

\$6,515,044.00

Total Funds Drawdown

\$2,924,113.42

\$3,497,955.26

Program Funds Drawdown

\$2,924,113.42

\$3,497,955.26

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,057,295.02

\$3,497,955.26

North Carolina Emergency Management

\$1,057,295.02

\$3,497,955.26

Most Impacted and Distressed Expended

\$1,415,682.74

\$1,863,262.78

Match Contributed

\$0.00

\$0.00

Activity Description:

For costs incurred by North Carolina Emergency Management in implementing homeowner program - proportional amount towards the Low/Moderate Income national objective

Location Description:

Throughout State of North Carolina

Activity Progress Narrative:

Expenditures primarily for program management services. During the quarter, NCORR provided its Case Management Firm, IEM, with contractual deadlines for issuing award letters to applicants. Additionally, NCORR procured AECOM Technical Services as its Construction Management Firm. Difference between amount disbursed and expenses is to correct expenditure totals in previous Quarterly Performance Report.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/123

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/123
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	8/123

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	6/0	2/123	8/123	100.00
# Owner Households	0	0	0	6/0	2/123	8/123	100.00
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	999HRB1102
Activity Title:	Homeowner Rehab - UN - NCEM

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

103

Projected Start Date:

08/15/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Housing Programs

Projected End Date:

08/15/2023

Completed Activity Actual End Date:
Responsible Organization:

North Carolina Emergency Management

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2019

N/A

To Date

\$2,000,000.00

Total Budget

\$0.00

\$2,000,000.00

Total Obligated

\$0.00

\$2,000,000.00

Total Funds Drawdown

\$1,196,968.44

\$1,898,416.04

Program Funds Drawdown

\$1,196,968.44

\$1,898,416.04

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$917,084.84

\$1,898,416.04

North Carolina Emergency Management

\$917,084.84

\$1,898,416.04

Most Impacted and Distressed Expended

\$527,682.74

\$1,382,187.59

Match Contributed

\$0.00

\$0.00

Activity Description:

For costs incurred by North Carolina Emergency Management in implementing homeowner program - proportional amount towards the Urgent Need national objective

Location Description:

Throughout State of North Carolina

Activity Progress Narrative:

Expenditures primarily for program management services. During the quarter, NCORR provided its Case Management Firm, IEM, with contractual deadlines for issuing award letters to applicants. Additionally, NCORR procured AECOM Technical Services as its Construction Management Firm. Difference between amount disbursed and expenses is to correct expenditure totals in previous Quarterly Performance Report.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/37

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/37
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	2/37

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/0	2/0	2/37	100.00
# Owner Households	0	0	0	0/0	2/0	2/37	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 105 / Small Business/ED

Grantee Activity Number:	999SBA7102
Activity Title:	Sm Bus Loan & Grant -Carolina Sm Bus - UN

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

105

Projected Start Date:

08/16/2017

Benefit Type:

Direct (Person)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Small Business/ED

Projected End Date:

08/15/2023

Completed Activity Actual End Date:

Responsible Organization:

Carolina Small Business Development Fund

Overall

Apr 1 thru Jun 30, 2019

To Date



Total Projected Budget from All Sources	N/A	\$1,900,000.00
Total Budget	\$0.00	\$1,900,000.00
Total Obligated	\$0.00	\$1,900,000.00
Total Funds Drawdown	\$200,000.00	\$800,000.00
Program Funds Drawdown	\$200,000.00	\$800,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$200,000.00	\$950,000.00
Carolina Small Business Development Fund	\$200,000.00	\$950,000.00
Most Impacted and Distressed Expended	\$150,000.00	\$700,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will be provided to small businesses based upon a forgivable loan structure to assist in the creation and retention of jobs

Location Description:

Across all declared counties within the state

Activity Progress Narrative:

During this quarter, the SBRAP CDBG-DR issued payments to the Carolina Small Business Development funds to 2 small business for a total of \$200,000. Payment of \$150,000 for working capital went to Carolina Specialties, a business located in the Most Impacted Disaster area in Cumberland county. A payment of \$50,000 went to Yotaran Enrichment & Resources Center for working capital.

Jobs created/retained will be reported upon completion of loan compliance period.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Retained	0	0	0	0/0	0/0	0/80	0



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	
